Annex 2

PROPOSALS FOR PRESCRIBED ALTERATIONS OTHER THAN FOUNDATION PROPOSALS: Information to be included in a complete proposal

Extract of Part 1 of Schedule 3 and Part 1 of Schedule 5 to The School Organisation (Prescribed Alterations to Maintained Schools)(England) Regulations 2007 (as amended):

In respect of a Governing Body Proposal: School and governing body's details

1. The name, address and category of the school for which the governing body are publishing the proposals.

Not Applicable

In respect of an LEA Proposal: School and local education authority details

1. The name, address and category of the school .

Pebble Brook Primary School
Balmoral Avenue
Crewe
Cheshire
CW2 6PL
Pebble Brook Primary School is a Foundation school maintained by
Cheshire East Borough Council,
Westfields,
Middlewich Road,
Sandbach,
Cheshire, CW11 1HZ

Implementation and any proposed stages for implementation

2. The date on which the proposals are planned to be implemented, and if they are to be implemented in stages, a description of what is planned for each stage, and the number of stages intended and the dates of each stage.

Objections and comments

3. A statement explaining the procedure for making representations, including —

- (a) the date prescribed in accordance with paragraph 29 of Schedule 3 (GB proposals)/Schedule 5 (LA proposals) of The School Organisation (Prescribed Alterations to Maintained Schools) (England) Regulations 2007 (as amended), by which objections or comments should be sent to the local education authority; and
- (b) the address of the authority to which objections or comments should be sent.

Within 4 weeks from the date of publication of this proposal any person may object to or make comments on the proposal by sending them to:-

Children, Families and Adults Services Organisation and Capital Strategy, Delamere House, Delamere Street, Crewe, Cheshire, CW1 2LL

or via email to SOCS@cheshireeast.gov.uk.

Alteration description

4. A description of the proposed alteration and in the case of special school proposals, a description of the current special needs provision.

The proposal is to expand the school to provide 315 pupil places by increasing the existing capacity by 105 places for implementation in September 2013. If approved, the Governing Body, as the Admission Authority for the school, would determine an increase in the Published Admission Number from 30 to 45 by 15 April 2013 for September 2014 in accordance with statutory requirements and would admit children above the published admission number into the reception class with effect from September 2013.

School capacity

5.—(1) Where the alteration is an alteration falling within any of paragraphs 1 to 4, 8, 9 and 12-14 of Schedule 2 (GB proposals)/paragraphs 1-4, 7, 8, 18, 19 and 21 of Schedule 4 (LA proposals) to The School Organisation (Prescribed Alterations to Maintained Schools) (England) Regulations 2007 (as amended), the proposals must also include —

 (a) details of the current capacity of the school and, where the proposals will alter the capacity of the school, the proposed capacity of the school after the alteration;

Current capacity of the school is 210 school places. The proposed new capacity of the school is 315.

(b) details of the current number of pupils admitted to the school in each relevant age group, and where this number is to change, the proposed number of pupils to be admitted in each relevant age group in the first school year in which the proposals will have been implemented;

Changes to published admission numbers; which determine the number of pupils to be admitted into the relevant age group, will be made in accordance with the requirements set out in paragraph 1.4 of the School Admissions Code. The relevant age group is defined in law as "an age group in which pupils are or will normally be admitted" to the school.

The Published Admission Number (PAN) for this school is 30. If the proposal is approved the Governing Body, as admission authority, would determine an increase in the PAN from 30 to 45 to apply with effect from September 2014.

In the event that approval is given to expand the school for completion in September 2013, the Local Authority will admit pupils above the admission number up to a maximum of 45 pupils into the relevant age group in accordance with the requirements set out in paragraph 1.4 of the School Admissions Code

(c) where it is intended that proposals should be implemented in stages, the number of pupils to be admitted to the school in the first school year in which each stage will have been implemented;

Not Applicable

(d) where the number of pupils in any relevant age group is lower than the indicated admission number for that relevant age group a statement to this effect and details of the indicated admission number in question.

Not Applicable

(2) Where the alteration is an alteration falling within any of paragraphs 1, 2, 9, 12 and 13 of Schedule 2 (GB proposals) /paragraphs 1, 2, 8, 18 and 19 of Schedule 4 (LA proposals) to The School Organisation (Prescribed Alterations to Maintained Schools) (England) Regulations 2007 (as amended), a statement of the number of pupils at the school at the time of the publication of the proposals.

There are currently 217 pupils on roll.

Implementation

6. Where the proposals relate to a foundation or voluntary controlled school a statement as to whether the proposals are to be implemented by the local education authority or by the governing body, and, if the proposals are to be implemented by both, a statement as to the extent to which they are to be implemented by each body.

Proposals to be implemented by the Local Authority.

Additional Site

7.—(1) A statement as to whether any new or additional site will be required if proposals are implemented and if so the location of the site if the school is to occupy a split site.

No new site will be required but the proposal requires 3 extra classrooms to be provided within the existing school site. The site is sufficient to expand to accommodate 315 pupil places retaining adequate playground and playing field provision.

(2) Where proposals relate to a foundation or voluntary school a statement as to who will provide any additional site required, together with details of the tenure (freehold or leasehold) on which the site of the school will be held, and if the site is to be held on a lease, details of the proposed lease.

Not Applicable

Changes in boarding arrangements

8.—(1) Where the proposals are for the introduction or removal of boarding provision, or the alteration of existing boarding provision such as is mentioned in paragraph 8 or 21 of Schedule 2 (GB proposals)/7 or 14 of Schedule 4 to The School Organisation (Prescribed Alterations to Maintained Schools) (England) Regulations 2007 (as amended) —

(a) the number of pupils for whom it is intended that boarding provision will be made if the proposals are approved;

Not Applicable

(b) the arrangements for safeguarding the welfare of children at the school;

Not Applicable

(c) the current number of pupils for whom boarding provision can be made and a description of the boarding provision; and

Not Applicable

(d) except where the proposals are to introduce boarding provision, a description of the existing boarding provision.

Not Applicable

(2) Where the proposals are for the removal of boarding provisions or an alteration to reduce boarding provision such as is mentioned in paragraph 8 or 21 of Schedule 2 (GB proposals)/7 or 14 of Schedule 4 (LA proposals) to The School Organisation (Prescribed Alterations to Maintained Schools) (England) Regulations 2007 (as amended) —

(a) the number of pupils for whom boarding provision will be removed if the proposals are approved; and

Not Applicable

(b) a statement as to the use to which the former boarding accommodation will be put if the proposals are approved.

Not Applicable

Transfer to new site

9. Where the proposals are to transfer a school to a new site the following information—

(a) the location of the proposed site (including details of whether the school is to occupy a single or split site), and including where appropriate the postal address;

Not Applicable

(b) the distance between the proposed and current site;

Not Applicable

(c) the reason for the choice of proposed site;

Not Applicable

(d) the accessibility of the proposed site or sites;

Not Applicable

(e) the proposed arrangements for transport of pupils to the school on its new site; and

Not Applicable

(f) a statement about other sustainable transport alternatives where pupils are not using transport provided, and how car use in the school area will be discouraged.

Not Applicable

Objectives

10. The objectives of the proposals.

The objective of the proposal is to address basic need by creating additional school places to accommodate the growing demand in the local area.

Consultation

11. Evidence of the consultation before the proposals were published including—

- (a) a list of persons who were consulted;
- (b) minutes of all public consultation meetings;
- (c) the views of the persons consulted;
- (d) a statement to the effect that all applicable statutory requirements in relation to the proposals to consult were complied with; and
- (e) copies of all consultation documents and a statement on how these documents were made available.

In accordance with section 19 of the Education and Inspections Act 2006 Cheshire East Council has consulted interested parties on its proposal to expand pebble Brook Primary School. Consultation was implemented between 22 October 2012 and 23 November 2012 and in accordance with the guidance issued by the Secretary Of State.

The consultation documents were published on the Council's website at

www.cheshireeast.gov.uk throughout the process and were made available in hard copy on request. The Council's website has been updated regularly to provide full details and information about the process has been communicated in writing, including email, to all interested parties. **Appendix 1** contains the list of persons and parties who were consulted together with information about how the consultation has been implemented.

In order to facilitate feedback on the proposal, a formal document was produced **(Appendix 2)** detailing the background to the proposal and the statutory consultation process, with information on how feedback could be provided. A feedback form was included with the document. **(Appendix 3)** An electronic form was made available online to facilitate feedback and interested parties could also provide feedback orally by telephoning the Council. The feedback received as part of this process is summarised in **Appendix 4**.

Project costs

12. A statement of the estimated total capital cost of the proposals and the breakdown of the costs that are to be met by the governing body, the local education authority, and any other party.

The building work would be funded from the Council's 2012/2013 Capital Programme. The Capital investment required is estimated at £1,105,000.

13. A copy of confirmation from the Secretary of State, local education authority and the Learning and Skills Council for England (as the case may be) that funds will be made available (including costs to cover any necessary site purchase).

The Pebble Brook proposal is part of an approved block budget (grant) set aside for Basic Need. The block budget was formally approved at Council on 23 February 2012. (Minutes attached as **Appendix 5**).

A virement and supplementary capital estimate (for the proposed permanent extension) was subsequently approved by Council on 19th July 2012. (Minutes attached as **Appendix 6**)

Full details of these meetings are published on the Council's website at <u>www.cheshireeast.gov.uk</u> or by following these links:

- <u>Council 23 February 2012</u>
- <u>Council 19 July 2012</u>

Age range

14. Where the proposals relate to a change in age range, the current age range for the school.

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Not Applicable
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Early years provision

15. Where the proposals are to alter the lower age limit of a mainstream school so that it provides for pupils aged between 2 and 5—

 (a) details of the early years provision, including the number of full-time and parttime pupils, the number and length of sessions in each week, and the services for disabled children that will be offered;

Not Applicable

(b) how the school will integrate the early years provision with childcare services and how the proposals are consistent with the integration of early years provision for childcare;

Not Applicable

(c) evidence of parental demand for additional provision of early years provision;

Not Applicable

 (d) assessment of capacity, quality and sustainability of provision in schools and in establishments other than schools who deliver the Early Years Foundation Stage within 3 miles of the school; and

Not Applicable

(e) reasons why such schools and establishments who have spare capacity cannot make provision for any forecast increase in the number of such provision.

Not Applicable

Changes to sixth form provision

16. (a) Where the proposals are to alter the upper age limit of the school so that the school provides sixth form education or additional sixth form education, a statement of how the proposals will—

- (i) improve the educational or training achievements;
- (ii) increase participation in education or training; and
- (iii) expand the range of educational or training opportunities

for 16-19 year olds in the area;

Not Applicable

(b) A statement as to how the new places will fit within the 16-19 organisation in an area;

Not Applicable

- (c) Evidence -
 - (i) of the local collaboration in drawing up the proposals; and

(ii) that the proposals are likely to lead to higher standards and better progression at the school;

Not Applicable

(d) The proposed number of sixth form places to be provided.

Not Applicable

17. Where the proposals are to alter the upper age limit of the school so that the school ceases to provide sixth form education, a statement of the effect on the supply of 16-19 places in the area.

Not Applicable

Special educational needs

 $\ensuremath{\textbf{18.}}$ Where the proposals are to establish or change provision for special educational needs—

 (a) a description of the proposed types of learning difficulties in respect of which education will be provided and, where provision for special educational needs already exists, the current type of provision;

Not Applicable

(b) any additional specialist features will be provided;

Not Applicable

(c) the proposed numbers of pupils for which the provision is to be made;

Not Applicable

(d) details of how the provision will be funded;

Not Applicable

(e) a statement as to whether the education will be provided for children with special educational needs who are not registered pupils at the school to which the proposals relate;

Not Applicable

(f) a statement as to whether the expenses of the provision will be met from the school's delegated budget;

Not Applicable

 (g) the location of the provision if it is not to be established on the existing site of the school;

Not Applicable

(h) where the provision will replace existing educational provision for children with special educational needs, a statement as to how the local education authority believes that the new provision is likely to lead to improvement in the standard, quality and range of the educational provision for such children; and

Not Applicable

(i) the number of places reserved for children with special educational needs, and where this number is to change, the proposed number of such places.

Not Applicable

- 19. Where the proposals are to discontinue provision for special educational needs—
 - (a) details of alternative provision for pupils for whom the provision is currently made;

Not Applicable

(b) details of the number of pupils for whom provision is made that is recognised by the local education authority as reserved for children with special educational needs during each of the 4 school years preceding the current school year;

Not Applicable

(c) details of provision made outside the area of the local education authority for pupils whose needs will not be able to be met in the area of the authority as a result of the discontinuance of the provision; and

Not Applicable

(d) a statement as to how the proposer believes that the proposals are likely to lead to improvement in the standard, quality and range of the educational provision for such children.

Not Applicable

20. Where the proposals will lead to alternative provision for children with special educational needs, as a result of the establishment, alteration or discontinuance of existing provision, the specific educational benefits that will flow from the proposals in terms of—

- (a) improved access to education and associated services including the curriculum, wider school activities, facilities and equipment with reference to the local education authority's Accessibility Strategy;
- (b) improved access to specialist staff, both educational and other professionals, including any external support and outreach services;
- (c) improved access to suitable accommodation; and
- (d) improved supply of suitable places.

Not Applicable

Sex of pupils

21. Where the proposals are to make an alteration to provide that a school which was an establishment which admitted pupils of one sex only becomes an establishment which admits pupils of both sexes—

(a) details of the likely effect which the alteration will have on the balance of the provision of single sex-education in the area;

Not Applicable

(b) evidence of local demand for single-sex education; and

Not Applicable

(c) details of any transitional period which the body making the proposals wishes specified in a transitional exemption order (within the meaning of section 27 of the Sex Discrimination Act 1975).

Not Applicable

22. Where the proposals are to make an alteration to a school to provide that a school which was an establishment which admitted pupils of both sexes becomes an establishment which admits pupils of one sex only—

(a) details of the likely effect which the alteration will have on the balance of the provision of single-sex education in the area; and

Not Applicable

(b) evidence of local demand for single-sex education.

Extended services

23. If the proposed alterations affect the provision of the school's extended services, details of the current extended services the school is offering and details of any proposed change as a result of the alterations.

Not Applicable

Need or demand for additional places

24. If the proposals involve adding places—

(a) a statement and supporting evidence of the need or demand for the particular places in the area;

The Crewe Local Area Partnership (LAP) has 21 primary schools and 5 secondary schools covering the areas of Crewe, Nantwich, Sandbach, and Shavington. Currently the total primary school capacity across this area is 6992 pupil places.

Forecasts using January 2012 school census data indicated that across the area as a whole there will be a shortfall of 416 pupil places by 2017.

		Number on Roll in		Academic Years						
Crewe LAP	Capacity	Jan'12	12/13	13/14	14/15	15/16	16/17	17/18		
Forecast										
Number on										
roll	6992	6619	6809	6957	7125	7240	7308	7408		
Forecast										
unused places			183	35	-133	-248	-316	-416		
Forecast %										
unused places			3%	1%	-2%	-4%	-5%	-6%		

During the academic year 2011-2012, the Local Authority agreed the expansion of Oakefield Primary and Nursery School from 315 to 420 pupil places with effect from September 2013 increasing the school from a 1.5 to a 2 form of entry primary school and an additional 105 pupil places for the Crewe area to address forecast shortfall. Other changes introduced for Crewe included increased intakes to Beechwood Primary from 280 places to 315 (additional 35 pupil places); Monks Coppenhall from 360 places to 420 (additional 60 pupil places) and Brierley Primary from 161 places to 210 (additional 49 pupil places) with a total additional capacity agreed for this area of 249 pupil places. Without these changes 13 of the 21 primary schools were forecast to be over capacity or to have a very low level of unused places by 2017.

Based on January 2012 forecasts, the remaining shortfall in the number of places needed for the Crewe area indicates that further changes are needed to ensure sufficient school places for children resident in the area with projections indicating only 1 spare place across all year groups and all schools in the Crewe Local Area Partnership (LAP) by 2015 and insufficient places to meet the current pattern of intake for subsequent years.

21 Primary Schools in the Crewe LAP	Revised Capacity (6992 + 249)	Number on Roll in Jan'12	Academic Years						
CreweLAP	249)	Jan 12	12/13	15/14	14/15	12/10	10/1/	17/18	
Forecast									
Number on									
roll	7241	6619	6809	6957	7125	7240	7308	7408	
Forecast									
unused places			432	284	116	1	-67	-167	
Forecast %									
unused places			6%	4%	2%	0%	-1%	-2%	

Crewe (Town)

School	Status
Beechwood School	Community
Brierley Primary	Community

Edleston Primary	Community
Gainsborough Primary	Community
Hungerford Primary	Community
Leighton Primary	Community
Mablins Lane Community Primary	Community
Monks Coppenhall Primary	Community
Oakefield Primary & Nursery	Community
Pebblebrook Primary	Foundation
St Mary's Catholic Primary	Voluntary Aided
Underwood West Primary	Community
Vine Tree Primary	Community
Wistaston Green Primary	Community

The 14 primary schools located in the Crewe town area of this Local Area Partnership currently provide 4936 pupil places increasing to 5185 from September 2013.

It is in this area where demand for places has increased significantly and changes have been made to increase the number of pupil places in the four schools stated above. For many schools, these changes will address this growth in the number of primary aged pupils, however, high demand for places requires further measures; not only to ensure that there are sufficient places for local children to attend local schools within a reasonable distance, but also to ensure the Local Authority can build in operational surplus, which is a level of spare capacity intended to accommodate reasonable journey times to school, some degree of parental choice, and flexibility to allow for mid-year entrants. The remaining shortfall across these 14 primary schools based on current intake patterns has informed the decision to propose the expansion of Pebble Brook Primary to provide further accommodation in this area of the Crewe Local Area Partnership to meet this increasing demand due to population changes.

14 Crewe	Number	Revised Capacity- Number of Pupil Places	Academic Year					
Town Schools	on Roll Jan 12		12/13	13/14	14/15	15/16	16/17	17/18
Forecast Number on roll	4667	5185	N/A	4954	5108	5191	5252	5341
Forecast unused places			N/A	231	77	-6	-67	-156
Forecast % unused places				4%	1%	0%	-1%	-3%

Pebble Brook Primary is a popular and successful school and forecasts informed by January 2012 school census data indicate that based on current intake patterns this school will have insufficient capacity to meet demand.

			Academic Year
Pebble	Number	Capacity	
Brook	on Roll	- Number	

Primary	Jan 12	of Pupil Places	12/13	13/14	14/15	15/16	16/17	17/18
Forecast Number on Roll	205	210	221	233	243	258	268	280
Forecast Unused Places			-11	-23	-33	-48	-58	-70
Forecast % Unused Places			-5%	-11%	-16%	-23%	-28%	-33%

(b) where the school has a religious character, a statement and supporting evidence of the demand in the area for education in accordance with the tenets of the religion or religious denomination;

Not Applicable

(c) where the school adheres to a particular philosophy, evidence of the demand for education in accordance with the philosophy in question and any associated change to the admission arrangements for the school.

Not Applicable

25. If the proposals involve removing places—

(a) a statement and supporting evidence of the reasons for the removal, including an assessment of the impact on parental choice; and

Not Applicable

(b) a statement on the local capacity to accommodate displaced pupils.

Not Applicable

Expansion of successful and popular schools

25A. (1) Proposals must include a statement of whether the proposer considers that the presumption for the expansion of successful and popular schools should apply, and where the governing body consider the presumption applies, evidence to support this.

(2) Sub-paragraph (1) applies to expansion proposals in respect of primary and secondary schools, (except for grammar schools), i.e. falling within:

(a) (for proposals published by the governing body) paragraph 1 of Part 1 to Schedule 2 or paragraph 12 of Part 2 to Schedule 2;

(b) (for proposals published by the LA) paragraph 1 of Part 1 to Schedule 4 or 18 of Part 4 to Schedule 4

of the School Organisation (Prescribed Alterations to Maintained Schools) (England) Regulations 2007 (as amended).

Pebble Brook Primary School is a popular and successful school with a published admission number (PAN) of 30 pupil places and overall accommodation for 210 pupils across the 7 year groups. The last Ofsted inspection for this school was in May 2010 and the school was categorised as 'good'.

For the past two years, the Local Authority and the school have agreed the admission of additional pupils above the published admission number to ensure that local children can access school places within a reasonable distance from their home address. If the Local Authority had not been able to admit additional pupils to Pebble Brook as their local school, the general shortage of places in the Crewe area would have resulted in parents of some children being offered places in schools at an unreasonable distance. Temporary accommodation has been agreed for the school as an interim measure pending the decision on the proposed expansion. Although the Local Authority has recently implemented these interim measures to alleviate the shortfall in school places for the Crewe area, this proposed long term measure is necessary to accommodate the anticipated increase in demand due to population growth within the Crewe area.

The school is popular and successful and the number of first preferences for the school has been steadily increasing. For the last 4 years applications have exceeded the 30 place available in the reception class. For 2011 the Local Authority in agreement with the school admitted 40 pupils to meet the demand from families resident in the school's catchment area; for 2012 45 pupils were admitted on the same basis.

The number of children resident within the schools catchment area has been steadily increasing in recent years and for September 2012 the number of applications received was nearly four times the school's current intake of 30 places. In order to accommodate children resident in the school's catchment area for whom there was no other schools with vacancies within a reasonable distance, the Local Authority agreed additional places over the school's published admission number for September 2011 and 2012 and has arranged for temporary accommodation on the school's site as an interim measure.

The number of children resident within the schools catchment area is expected to continue to rise in future years. It is therefore recommended that the local demand for places at this school justifies an extension of classrooms to take the school from 210 school places (1FE) to 315 places (1.5FE) with a PAN of 45 per year group.

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